

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi Street corner 1st Street, Juna Subdivision, Matina, Davao City

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022-NON CSE (Based on GAA)
(Changes within the First Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of (BIRE)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100003000, 310200100004000	COMMON USE SUPPLIES AND EQUIPMENT - NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	2,204,450.28	2,204,450.28		Various common use office supplies and equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000, 310100100001000, 310200100001000, 310300100001000	SEMI- EXPENDABLE OFFICE EQUIPMENT, FURNITURE & FIXTURE, OTHER MACHINERY & EQUIPMENT, COMMUNICATION EQUIPMENT - NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	965,910.00	965,910.00		Various semi-expendable office equipment, furniture & fixture, and other machinery & equipment, & communication equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000	TRAININGS & SEMINAR EXPENSES	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	595,000.00	595,000.00		Various trainings, seminars and activities of PRC RO XI for the year 2022
100000100001000, 310100100001000	FUEL, OIL AND LUBRICANTS EXPENSE	PRC Region XI	No	NP - 53.14 Direct Retail Purchase	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	633,881.43	633,881.43		POL requirements of PRC RO XI service vehicles and other machineries
310100100001000	SECURITY SERVICES	PRC Region XI	Yes	Public Bidding	11-17-2021	12-07-2021	within 2022	within 2022	Fund 101, GAA	1,648,000.00	1,648,000.00		January 2022 to December 2024 with 3 year MYCA-BMB-8-21-0000061 dated November 3, 2021
100000100001000, 310100100002000	JANITORIAL SERVICES	PRC Region XI	Yes	Public Bidding	11-09-2021	11-29-2021	within 2022	within 2022	Fund 101, GAA	1,108,071.68	1,108,071.68		January to June 2022 (EPA) & July to December 2022
310100100002000	RENTAL EXPENSE: Service Vehicle for Exam	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	310,500.00	310,500.00		Rental of motor vehicle to be used in the conduct of various examinations.
	OTHER GENERAL SERVICES:												
100000100001000, 310100100001000, 310200100003000	Job Order Workers	PRC Region XI	No	Public Bidding	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	1,425,600.00	1,425,600.00		Outsourcing
310100100002000	EXAMINATION - RT-PCR Test	PRC Region XI	No	Public Bidding	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	4,196,450.00	4,196,450.00		RT-PCR Test of Examination Personnel for the conduct of various licensure examinations.
	REPAIRS AND MAINTENANCE:												
100000100001000	REPAIR & MAINTENANCE - F&F	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Various repairs to be made/done on furniture and fixtures.
100000100001000	REPAIR & MAINTENANCE - Office Equipment	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	117,400.00	117,400.00		Various repairs to be made/done on office equipment.
100000100001000	REPAIR & MAINTENANCE - ICT Equipment	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Various repairs to be made/done on ICT equipment.
100000100001000	REPAIR & MAINTENANCE - Machinery	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Various repairs to be made/done on office machinery.
100000100001000	REPAIR & MAINTENANCE - Other Machinery & Equipment	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Various repairs to be made/done on office other machinery & equipment.
100000100001000	REPAIR & MAINTENANCE - Motor Vehicle	PRC Region XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	174,345.82	174,345.82		To cover the scheduled preventive maintenance of PRC RO XI service vehicles.
	CAPITAL OUTLAY												

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100000100001000	Building Construction of PRC RO XI	PRC Region XI	No	NP - 53.5 Agency-Agency	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	-	-	90000,000.00	Construction of PRC PRO XI Office
	GRAND TOTAL									103,415,609.21	13,415,609.21	90,000,000.00	-

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval:

Approved by:


ROSARIO R. BRILLANTES
RBAC Secretary


DIOSCORO P. MAHINAY
Acting Regional Accountant


MARIA C. JADLOC
Member


KERCHENER AQUINO
Member


ATTY. SHANZ A. ABALORIO-SANETE
Member


RAQUEL R. ABRANTES
Regional Director / HOPE


CLAUDIA A. SIATOCA
Member


KERCHENER AQUINO
Budget Officer


ATTY. JOANNE P. GRADO
RBAC Vice-Chairperson


TERESITA MATA-MARAÑON
RBAC Chairperson